

## SOCIAL WELFARE

### **A. WELFARE OF HANDICAPPED**

#### **1. Primary School for the Deaf at Nehru Vihar - Rs.150.00 lakh (Capital)**

The aim of this scheme is to offer educational avenues and educational facilities for Deaf Children of the school going age, in North East Delhi.

The Working Group Constituted for the Social Welfare Sector had suggested that the Department should modify the proposals, keeping the new concept of community based rehabilitation in view. Accordingly, plot measuring 6033.30 square meter, was acquired from DDA, which was decided to be used for both constructing school for the deaf as well as for running a programme for the rehabilitation of the disabled.

EFC has now approved the cost estimates of Rs.5.50 crore for construction of the main building of the school.

#### **Outlay and Expenditure (Rs.In lakh) for Previous Plans /Current Plan**

<b>Financial (Capital)</b>			
<b>SN.</b>	<b>Year</b>	<b>Outlay</b>	<b>Expenditure</b>
1	11 <sup>th</sup> FYP	300.00	
2	2007-08	110.00	6.40
3	2008-09	150.00	

#### **2. Scholarship to disabled persons - Rs.50.00 lakh (Revenue)**

The objective of the scheme is to assist the handicapped students to pursue studies, acquire vocational training skills and undertaking music course etc. Financial assistance at varying rate (primary classes – Rs.50/-, Middle- Rs.70/-, Secondary – Rs.125/-, Sr. Sec. – Rs. 200/- Graduate & PG – Rs. 500/- per month per student) is given to the handicapped students in the form of scholarship. The scheme is an ongoing one and the main purpose behind the scheme is to make as many disabled persons as possible capable of earning some livelihood on their own. The existing family income ceiling of Rs.24000/- p.a is enhanced to Rs. 60,000/- per annum from April 2008 as per budget announcement 2008-09.

### Outlay and Expenditure (Rs. In lakh) for Previous Plans / Current Plan

SN.	Year	Financial		Physical	
		Outlay	Expenditure	Targets	Achievement
1	11 <sup>th</sup> FYP	250.00			
2	2007-08	30.00	28.53	600	658
3	2008-09	50.00		800	

#### 3. Mass Media, Education & Studies - Rs.203.00 lakh (Revenue)

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meetings on social issues, and to generate positive public opinion towards various issues concerning protection of girl child, handicapped and women etc. and to sensitize the society regarding the existing social problems. Additionally some video spots / short documentaries on the right of child with particular emphasis on the girl child, old age, beggary, prohibition etc. are proposed to be made.

Awareness Campaign for Bhagidari initiatives and workshops would be arranged and would be linked to programme of Asian Network for Metro cities. Provision for undertaking studies on various issues is also included under the scheme.

### Outlay and Expenditure (Rs. In lakh) for Previous Plans / Current Plan

SN.	Year	Financial	
		Outlay	Expenditure
1	11 <sup>th</sup> FYP	200.00	
2	2007-08	40.00	78.82
3	2008-09	203.00	

#### 4. Establishment of Half Way Home for the Improved Mental Patients Discharged from the Institute of Human Behaviour & Allied Sciences (HMD)

The aim and objective of the scheme is to provide social-economic rehabilitation of mentally improved patients. A Half Way Home has to be established for such cases for which land costing Rs.4 Crore was made available within the complex of the Hospital for Mental Diseases, Shadara. Now the Institute of Human Behavior and Allied Studies (IHBAS) has been requested to hand over of the land to Social Welfare Department.

## Outlay (Rs. In lakh) for Previous Plans / Current Plan

Financial		
SN.	Year	Outlay
1	11 <sup>th</sup> FYP	500.00
2	2007-08	Revenue 10.00
	2007-08	Capital 50.00
3	2008-09	No budget has been proposed

### 5. Development of Tahirpur Leprosy Complex

The population of leprosy affected persons has arisen and they are living mostly in Tahirpur, Delhi without the facilities of sanitation, drainage & potable drinking water. Thus an Integrated Development Plan for Tahirpur Leprosy Complex was made for providing suitable living condition. The scheme was put into implementation in 1996-97 and work pertaining to drinking water, sewerage, storm water drainage was carried out.

The scheme has been merged with the scheme of provision of additional facilities in the existing buildings by the PWD for Social Welfare Department and hence no separate outlay is proposed here..

## Outlay and Expenditure (Rs.In lakh) for Previous Plans /Current Plan

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	600.00	
2	2007-08	110.00	44.26

### 6. Development Programme for Mentally Retarded - Rs.100.00 lakh (Capital)

The aim of the scheme is to provide residential care programme to the mentally retarded for their education, training guidance, medical care and rehabilitation.

A piece of land measuring 5000 sq.metres has been taken over from DDA at Dwarka and cost of land has also been paid to DDA. The sanction for development of land and construction of boundary wall has been issued to PWD.

### Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan

Financial (Capital)			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	500.00	
2	2007-08	100.00	1.00
3	2008-09	100.00	

#### 7. National Programme for Rehabilitation of Persons with Disabilities - Rs. 50.00 lakh (Revenue)

The aim and objective of the scheme is to set up a district rehabilitation center for disabled persons and gear up the activities for promoting community-based rehabilitation. It is also proposed to have a separate commission building for running the activities under PWD Act. Under the scheme, Disability Camps are held in Each District and disabled persons are issued Handicapped Certificate, DTC pass, Identify card, mobility aids & appliances. The Provision includes for the District Disability Rehabilitation Centers.

### Outlay and expenditure (Rs. In lakh) for Previous Plans/Current Plan

Financial (Revenue)			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	400.00	
2	2007-08	30.00	7.28
3	2008-09	50.00	

#### 8. State Programme of Events for Socially & Physically Disadvantaged persons - Rs. 200.00 lakh (Revenue)

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display their skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme, exhibitions are held displaying the goods prepared by them in the stalls. This programmes create awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization are assisted for their specific project for holding of the events on State and National/ International Level. Funds required to be discussed to NGO's for care giving training, this programme for autism as earmarked will be utilized.

## Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	450.00	
2	2007-08	80.00	99.96
3	2008-09	200.00	

### 9. Unemployment Allowance to Disabled Persons - Rs.50.00 lakh (Revenue)

The aim of the scheme is to provide monthly unemployment allowance to disabled persons registered in Employment Exchange of Delhi. The allowance @Rs.600/- pm was given to those handicapped persons who are registered with Employment Exchange for last 2 years having more than 40% disability and are between the age of 18-55 years. Now the condition of registration of 2 years in the Employment Exchange is removed. From April 2008, this allowance is enhanced from Rs.600/- to Rs.1000/- pm and income criteria of family is also enhanced from Rs. 48000/- to Rs. 60000/- p.a. These enhancements are also part of Budget announcement 2008-09.

### Outlay, Expenditure (Rs.In lakh) & Physical achievements for Previous Plans/Current Plan

Financial				Physical	
SN.	Year	Outlay	Expenditure	Targets	Achievement
1	11 <sup>th</sup> FYP	600.00			
2	2007-08	100.00	9.22	2380	175
3	2008-09	50.00			

## B. WELFARE OF SENIOR CITIZENS

### 10. Old Age Pension - Rs.13500.00 lakh (Revenue)

The aim of this scheme is to provide Social security by way of financial assistance to destitute old and disabled persons who are without any means of subsistence. Old Age pension was being provided to those old age persons whose family income is less than 48,000/- per annum. The family income is enhanced from existing Rs.48,000/- to Rs.60,000/- p.a. as per budget announcement 2008-09.

The Scheme extends benefits to those whose age is 60 years(+) in the case of disabled, relaxation in age is permitted to the extent of 5 years than the prescribed age limit and are bona fide residents of the NCT of Delhi. The old age pension was being paid @ Rs. 600/-p.m which is now enhanced to Rs. 1000/- pm from April 2008 as per budget announcement 2008-09.

**Outlay, Expenditure (Rs. In lakh) & Physical achievements for Previous Plans/Current Plan**

SN.	Year	Financial		Physical	
		Outlay	Expenditure	Targets	Achievement
1	11 <sup>th</sup> FYP	50000.00			
2	2007-08	8500.00	12598.77	175000	185000
3	2008-09	13500.00		200000	

**11. Setting up of Recreation Centers for Senior Citizens - Rs. 100.00 lakh (Revenue)**

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. No grant was released to MCD & NDMC during 2007-08 due to non-submission of Utilization Certificate (UC) by them.

Under the scheme there is a provision for grant to NGO/RWAs etc. for running Recreation Centers for senior citizens.

**Outlay (Rs. In lakh) for Previous Plans/Current Plan**

Financial		
SN.	Year	Outlay
1	11 <sup>th</sup> FYP	500.00
2	2007-08	140.00
3	2008-09	100.00

**12. Old Age Homes - Rs.410.00 lakh (Revenue – 10.00 lakh & Capital – 400.00 lakh)**

The aim and object of setting up of Old Age Homes is to provide a place for the older persons where they may live gracefully in a congenial atmosphere. They are provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place etc. At present two Old Age Home are being run at Kalkaji & Tilak Vihar.

The buildings for old age homes at Dwarka and Lampur are ready and the projects are likely to be given to NGO for running the homes under PPP. The land for Old Age home at Janakpuri, Rohini, Kanti Nagar has been taken over. The construction work of Old Age home at Bindaspur has been given to DSIIDC.

**Outlay and expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	PWD – 500.00	
		SW – 1040.00	
2	2007-08	Revenue : 10.00	3.01
		PWD Capital: 50.00	21.62
		SW Capital : 450.00	
3	2008-09	Revenue :10.00 PWD Capital 250.00 DSW :150.00	

**13. Welfare Programmes for the Senior Citizens - Rs.100.00 lakh (Revenue)**

The aim of the scheme is to re-enforce & strengthen the commitment of the family to provide care to older persons and for providing care to destitute & elderly. All senior citizens above the age of 65 years will be covered under the scheme.

**Outlay and expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	2000.00	
2	2007-08	110.00	97.03
3	2008-09	100.00	

**14. Smart card for senior citizens - Rs.30.00 lakh (Revenue)**

The scheme is aimed to provide a card to the Sr. Citizens, which would help them to avail various services/facilities provided by different Departments such as Railways, Airways etc. This card will be enough for availing the benefits and concession available to senior citizens. Cards were issued to 1.45 lakh senior citizens and about 1.50 lakh cards will be issued to senior citizens during 2008-09.

**Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	1000.00	
2	2007-08	30.00	26.91
3	2008-09	30.00	

**C. DIRECTION AND ADMINISTRATION****15. Direction & Administration Including Staff transferred from UBS - Rs.168.00 lakh of which Rs.125.00 lakh for UBS (Revenue)**

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of 188 additional posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Deptt. to Social Welfare Deptt.

**Outlay and expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	1800.00	
2	2007-08	130.00	108.05
3	2008-09	168.00	

**D. CORRECTIONAL SERVICES****16. Construction of Sewa Kutir Complex - Rs.100.00 lakh (Capital)**

The aim of the scheme is to cater to the beggars needing custodial care. For re-development of the Sewa Kutir Complex which needs major repair/reconstruction, the PWD has been requested to prepare the building plans.

**Outlay and expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	2100.00	
2	2007-08	Capital 60.00	29.24
3	2008-09`	Capital 100.00	

**17. Security – Internal and External and Augmentation of Sanitation - Rs.250.00 lakh (Revenue)**

The objective is to provide round the clock strict watch & ward vigil to reduce escapes from institutional homes. From X Five Year Plan, Security (external and internal) and sanitation work had been outsourced. Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Deptt. of Social Welfare and Deptt. of Women & Child Development.

**Outlay and expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	1000.00	
2	2007-08	225.00	236.00
3	2008-09	250.00	

**E. GIA/OTHERS**

**18. Provision of Additional facilities in existing building - Rs.650.00 lakh (Capital)**

The aim of the scheme is to provide all civic amenities & facilities in Departmental buildings of all homes/institutions run by the Department. The works are proper lights, amenities, ventilation and properly developed area for external activities, Addition/alteration/maintenance of the building through PWD or other departmental agencies. From 2008-09, the following outlay includes provision for development of Tahirpur Leprosy Complex by PWD.

**Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Financial			
SN.	Year	Outlay	Expenditure
1	11 <sup>th</sup> FYP	500.00 DSW	
		1500.00 PWD	
2	2007-08	80.00 DSW 450.00 PWD	486.97
3	2008-09	100.00 DSW 550.00 PWD	

**19. Grant to NGO for Hind Kusht Nivaran Sangh, Delhi Branch for construction of Multi Purpose Centre - Rs.10.00 lakh (Revenue)**

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted social surveys of living conditions of leprosy affected

& the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

### **Outlay (Rs.In lakh) for Previous Plans/Current Plan**

#### **Financial**

<b>SN.</b>	<b>Year</b>	<b>Outlay</b>
1	11 <sup>th</sup> FYP	300.00
2	2007-08	10.00
3	2008-09	10.00

### **20. Construction of Building of Department of Social Welfare – Rs.100.00 lakh (Capital)**

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institution were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 4 decades. Since sixth plan, the construction activities of institution has been maximum and many building and complexes have been constructed along with staff quarters at Alipur, Lampur, Asha Kiran ,Tahirpur, Nirmal Chhaya Complex(Nari Niketan). In all, Department has more than 50 building in various complexes. However, the department does not have its own building as on date.

As it has not been possible to locate any suitable accommodation in the existing Delhi Government building for the department headquarter from where all the units and branches could function together and office work could be conducted smoothly, hence with a plot of land available with the Government at Delhi gate, the department proposes to construct its own office building. The department has already paid cost of land to GOI, L&DO for the plot adjacent to the observation home for the boys. The building will be multistoried and will be constructed by PWD.

### **Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan**

<b>Financial</b>			
<b>SN.</b>	<b>Year</b>	<b>Outlay</b>	<b>Expenditure</b>
1	11 <sup>th</sup> FYP	500.00	
2	2007-08	30.00	52.40
3.	2008-09	100.00	

**21. National Benefit Scheme - Rs.240.00 lakh (Revenue)**

The objectives of this scheme is to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is Rs.10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental.

**Outlay and Expenditure (Rs. In lakh) & Physical Achievements for Previous Plans/Current Plan**

SN.	Year	Financial		Physical	
		Outlay	Expenditure	Targets	Achievement
1	11 <sup>th</sup> FYP	1000.00			
2	2007-08	150.00	171.10	1500	1711
3	2008-09	240.00		2400	

**22. Jan Shree Beema Yojana - Rs.10.00 lakh (Revenue)**

The objective of the scheme is to provide life insurance protection to the rural and urban poor persons below poverty line and marginally above poverty line who are between the age of 18 years and 60 years. The scheme will be implemented through LIC. From April 2008, the beneficiary will be insured for Rs.50000/- thousand in case of accidental death, Rs.20000/- in case of natural death and Rs. 50000/- in case of permanent disability. The premium will be borne by Central and State Govt. on 50:50 basis and no amount will be charged from the beneficiary.

**Outlay (Rs.In lakh) for Previous Plans/Current Plan**

**Financial**

SN.	Year	Outlay
1	11 <sup>th</sup> FYP	100.00
2	2007-08	10.00
3	2008-09	10.00

**23. Implementation of Recommendation of HDR Report/Chair on Gender Studies - 2.00 Lakh (Revenue)**

The provision of Rs. 2.00 lakh has been made for incurring expenditure for improving working programme which is highlighted in the HDR report

**Outlay and expenditure (Rs. In lakh) for Previous Plans/Current Plan**

<b>Financial</b>			
<b>SN.</b>	<b>Year</b>	<b>Outlay</b>	<b>Expenditure</b>
1	11 <sup>th</sup> FYP	10.00	
1	2007-08	2.00	0.32
2	2008-09	2.00	

**24. Institute for the study of Human Issues**

The objective of the Institute would be to develop research initiatives, to provide training, to document the ongoing process, to develop advocacy strategies to bring about the desired changes and to make the data bank on human issues available to other similar initiatives. This scheme has been merged with Mass Media, education and studies.

**Outlay and expenditure (Rs. In lakh) for Previous Plans/Current Plan**

<b>Financial</b>			
<b>SN.</b>	<b>Year</b>	<b>Outlay</b>	<b>Expenditure</b>
1	11 <sup>th</sup> FYP	100.00	
2	2007-08	10.00	12.31

**F. Revenue Department****25. GIA to Delhi Wakf Board - Rs. 10.00 lakh (Revenue)**

The aim of the scheme is to provide financial assistance in the form of creation of a revolving fund/GIA to Delhi Wakf Board for expansion of its welfare and development activities and grant for scholarship to the students of Madaras. The Wakf Board is the only institution to protect, manage, preserve and look after the Wakf properties consisting of Mosques, Graveyards, Dargahas, Tomb & other Wakf properties.